

Fiscal Year 2018/2019 Annual Budget

		General		Special		Total
		Fund		Revenue		
				Funds		
Estimated Revenues						
Sales and Use Taxes		108,300				108,300
Intergovernmental Revenue		170,000				170,000
Franchise Fees		94,000				94,000
Licenses and Permits		20,000				20,000
Interest Income		600				600
Other Revenue		600				600
Appropriated Fund Balance				2,000		2,000
Total Revenue		393,500		2,000		395,500
Expenditures						
Legislative Operating Expenses		3,100				3,100
General Government Operating Expenses		306,100		2,000		308,100
Legal Counsel Personal Services		16,000				16,000
Protective Inspections Operating Expenses		12,000				12,000
Road/Street Facilities Operating Expenses		56,300				56,300
Total Expenditures		393,500		2,000		395,500