

Fiscal Year 2017/2018 Budget

		General		Special		Total
		Fund		Revenue		
				Funds		
Estimated Revenues						
Sales and Use Taxes		93,200				93,200
Intergovernmental Revenue		158,100				158,100
Franchise Fees		86,500				86,500
Licenses and Permits		20,000		8,000		28,000
Interest Income		600				600
Other Revenue		1,100				1,100
Appropriated Fund Balance		9,011				9,011
Total Revenue		368,511		8,000		376,511
Expenditures						
Legislative Operating Expenses		3,100				3,100
General Government Operating Expenses		303,411		8,000		311,411
Legal Counsel Personal Services		12,000				12,000
Protective Inspections Operating Expenses		9,000				9,000
Road/Street Facilities Operating Expenses		41,000				41,000
Total Expenditures		368,511		8,000		376,511