

**FISCAL YEAR 2016/2017 BUDGET**

	<b>General Fund</b>	<b>Community Redevelopment Agency</b>	<b>Special Revenue Funds</b>	<b>Total</b>
<b>Estimated Revenues</b>				
Sales and Use Taxes	118,200			118,200
Intergovernmental Revenue	116,000	120,000		236,000
Franchise Fees	79,500			79,500
Licenses and Permits	20,000		8,000	28,000
Interest Income	1,000			1,000
Other Revenue	2,000			2,000
<b>Total Revenue</b>	<b>336,700</b>	<b>120,000</b>	<b>8,000</b>	<b>464,700</b>
<b>Expenditures</b>				
General Government Personal Services	153,000	17,500		170,500
General Government Operating Expenses	181,700		8,000	189,700
Other Economic Development				
Operating Expenses		36,500		36,500
General Government Capital Development	2,000			2,000
Other Economic Development				
Capital Outlay		66,000		66,000
<b>Total Expenditures</b>	<b>336,700</b>	<b>120,000</b>	<b>8,000</b>	<b>464,700</b>