

# **FISCAL YEAR 2015/2016 BUDGET**

	<b>General Fund</b>	<b>Special Revenue Funds</b>	<b>Total</b>
<b>Estimated Revenues</b>			
Sales and Use Taxes	113,500		113,500
Intergovernmental Revenue	105,370	110,000	215,370
Franchise Fees	73,500		73,500
Licenses and Permits	25,000	8,000	33,000
Interest Income	800		800
Other Revenue	2,000		2,000
<b>Total Revenue</b>	<b>320,170</b>	<b>118,000</b>	<b>438,170</b>
<b>Expenditures</b>			
General			
Government	320,170	10,000	330,170
Physical Environment		108,000	108,000
<b>Total Expenditures</b>	<b>320,170</b>	<b>118,000</b>	<b>438,170</b>