FISCAL YEAR 2014-2015 BUDGET

	General Fund	Special Revenue Funds	Total
Estimated Revenues			
Sales and Use Taxes	103,900		103,900
Service Income	3,350		3,350
Intergovernmental Revenue	97,541	84,000	181,541
Franchise Fees	64,700		64,700
Licenses and Permits	30,000	8,000	38,000
Interest Income	800		800
Other Revenue	15,850	2,220	18,070
Total Revenue	**316,141**	**94,220**	**410,361**
Expenditures			
General Government	316,141	10,000	326,141
Physical Environment		84,220	84,220
Total Expenditures	**316,141**	**94,220**	**410,361**