

## FISCAL YEAR 2013-2014 BUDGET

	<b>General Fund</b>	<b>Special Revenue Funds</b>	<b>Total</b>
<b>Estimated Revenues</b>			
Sales and Use Taxes	110,500		110,500
Service Income	7,000		7,000
Intergovernmental Revenue	89,428	75,000	164,428
Franchise Fees	62,700		62,700
Licenses and Permits	29,000	3,600	32,600
Interest Income	3,500		3,500
Other Revenue	7,100		7,100
 <b>Total Revenue</b>	 <b>309,228</b>	 <b>78,600</b>	 <b>387,828</b>
 <b>Expenditures</b>			
General			
Government	279,288	48,912	328,200
Physical Environment		29,688	29,688
Debt Service	29,940		29,940
 <b>Total Expenditures</b>	 <b>309,228</b>	 <b>78,600</b>	 <b>387,828</b>