

## FISCAL YEAR 2011-2012 BUDGET

### REVENUE

Revenue Sharing	12,500
Interest Income	5,000
State Taxes	53,000
Utility Taxes	37,800
Sales Taxes	41,500
Franchise Fees	66,000
Permits & License Fees	29,250
Public Safety	800
Community Redevelopment Funds	70,000
Transportation (FDOT Streetlight Reimbursement)	17,102
Transportation MOA	7,468
Donations	100
Other Income	1,700
Appropriations from prior years	157,258
<b><i>TOTAL REVENUES</i></b>	<b><i>499,478</i></b>

### EXPENDITURES

Administrative	419,936
Facilities	49,602
Loan	29,940
<b><i>TOTAL EXPENDITURES</i></b>	<b><i>499,478</i></b>