

FISCAL YEAR 2010-2011 BUDGET

REVENUE

| | |
|---|--------------------------|
| Revenue Sharing | 12,000.00 |
| Interest Income (State of Florida) | 7,500.00 |
| State Taxes | 42,000.00 |
| Utility Taxes | 50,000.00 |
| Sales Taxes | 42,000.00 |
| Franchise Fees | 67,000.00 |
| Permits & License Fees | 17,800.00 |
| Public Safety | 650.00 |
| Community Redevelopment Funds | 40,000.00 |
| Transportation (FDOT Streetlight Reimbursement) | 17,101.80 |
| Transportation MOA | 7,500.00 |
| Donations | 100.00 |
| Other Income | 3,870.00 |
| Appropriations from prior years | 86,330.00 |
| | |
| <i>TOTAL REVENUES</i> | <i>393,851.80</i> |

EXPENDITURES

| | |
|----------------------------------|--------------------------|
| Administrative | 302,450.00 |
| Facilities | 61,401.80 |
| Loan | 30,000.00 |
| | |
| <i>TOTAL EXPENDITURES</i> | <i>393,851.80</i> |