

FISCAL YEAR 2009-2010 BUDGET

REVENUE

Revenue Sharing	\$ 12,000.00
Interest Income (State of Florida)	\$ 8,500.00
State Taxes	\$ 42,000.00
Utility Taxes	\$ 49,000.00
Sales Taxes	\$ 40,000.00
Franchise Fees	\$ 50,400.00
Permits & License Fees	\$ 29,850.00
Public Safety	\$ 800.00
Community Redevelopment Funds	\$ 50,000.00
Transportation (FDOT Streetlight Reimbursement)	\$ 16,604.10
Transportation MOA	\$ 7,467.50
Donations	\$ 100.00
Other Income	\$ 200.00
<i>TOTAL REVENUES</i>	<i>\$306,921.60</i>

EXPENDITURES

Administrative	\$259,121.60
Facilities	\$ 22,800.00
Loan	\$ 25,000.00
<i>TOTAL EXPENDITURES</i>	<i>\$306,921.60</i>