

FISCAL YEAR 2008-2009 BUDGET

REVENUE

Revenue Sharing	\$ 17,000.00
Interest Income (State of Florida)	\$ 8,000.00
State Taxes	\$ 35,000.00
Utility Taxes	\$ 48,000.00
Sales Taxes	\$ 40,000.00
Franchise Fees	\$ 25,500.00
Permits & License Fees	\$ 35,850.00
Public Safety	\$ 4,000.00
Community Redevelopment Funds	\$ 32,000.00
Impact Fees	\$ 20,000.00
Transportation (FDOT Streetlight Reimbursement)	\$ 16,121.00
Transportation MOA	\$ 7,467.00
Donations	\$ 4,000.00
Other Income	\$ 500.00
FEMA	\$ 22,715.00
NCRS	\$250,000.00
<i>TOTAL REVENUES</i>	<i>\$566,153.60</i>

EXPENDITURES

Administrative	\$246,913.00
Facilities	\$ 17,625.00
Loan	\$ 29,000.00
FEMA	\$ 22,715.00
NCRS	\$250,000.00
<i>TOTAL EXPENDITURES</i>	<i>\$566,153.60</i>