

FISCAL YEAR 2006-2007 BUDGET

REVENUE

Revenue Sharing	24,781.00
Interest Income (State of Florida)	15,000.00
State Taxes	45,225.00
Utility Taxes	32,600.00
Sales Taxes	54,000.00
Franchise Fees	32,400.00
Fire Hydrant	1,000.00
Permits & License Fees	39,620.00
Public Safety	12,000.00
Community Redevelopment Funds	40,000.00
Recreation Impact Fees	2,000.00
Transportation (FDOT Streetlight Reimbursement)	15,195.00
Service Income	12,000.00
Other Income	1,650.00
<i>TOTAL REVENUES</i>	<i>327,471.00</i>

EXPENDITURES

Administrative	260,571.00
Facilities	37,900.00
Loan	29,000.00
<i>TOTAL EXPENDITURES</i>	<i>327,471.00</i>